	A	B	C	D	E	F	G
1							
2				**GENERAL FUND APPROPRIATIONS**			
3							
4				BUDGET	BUDGET		
5			ACTUAL	THIS YEAR	OFFICERS		
6			LAST	AS	TENTATIVE	PRELIMINARY	
7			YEAR	AMENDED	BUDGET	BUDGET	ADOPTED
8	ACCOUNTS	CODES	2025	2026	2027	2027	2027
9							
10				**GENERAL GOVERNMENT SUPPORT**			
11							
12	**Town Board**						
13	Personal Services	A1010.1	10,000.00	10,000.00	12,000.00	10,000.00	10,000.00
14	Equipment	A1010.2	0.00	0.00	0.00	0.00	0.00
15	Contractual Exp.	A1010.4	347.57	1,000.00	1,000.00	1,000.00	1,000.00
16	TOTAL		10,347.57	11,000.00	13,000.00	11,000.00	11,000.00
17							
18	**Justice**						
19	Personal Service	A1110.1	5,600.00	6,400.00	2,500.00	6,400.00	6,400.00
20	Court Clerk	A1110.2	0.00	0.00	2,600.00	2,500.00	2,500.00
21	Contractual Exp.	A1110.4	1,187.00	1,700.00	2,600.00	2,600.00	2,600.00
22	TOTAL		6,787.00	8,100.00	7,700.00	11,500.00	11,500.00
23							
24	**Supervisor**						
25	Personal Service	A1220.1	13,000.00	13,000.00	14,300.00	13,000.00	13,000.00
26	Equipment	A1220.2	0.00	0.00	0.00	0.00	0.00
27	Contractual Exp.	A1220.4	8,287.88	5,000.00	7,000.00	7,000.00	7,000.00
28	TOTAL		21,287.88	18,000.00	21,300.00	20,000.00	20,000.00
29							
30	**Independent**						
31	**Audit and**						
32	**Accounting**						
33	Contractual Exp.	A1320.4	0.00	0.00	0.00	0.00	0.00
34							
35	**Tax Collection**						
36	Personal Service	A1330.1	750.00	0.00	0.00	0.00	0.00
37	Equipment	A1330.2	0.00	0.00	0.00	0.00	0.00
38	Contractual Exp.	A1330.4	1,533.60	0.00	0.00	0.00	0.00
39	TOTAL		2,283.60	0.00	0.00	0.00	0.00
40							
41	**Budget Officer**						
42	Personal Service	A1340.1	1,400.00	1,400.00	1,800.00	1,400.00	1,400.00
43	Contractual Exp.	A1340.2	0.00	0.00	0.00	0.00	0.00
44	Payroll Services	A1340.4	2,403.40	2,500.00	3,100.00	0.00	0.00
45	TOTAL		3,803.40	3,900.00	4,900.00	1,400.00	1,400.00
46							
47	**Assessors**						
48	Personal Service	A1355.1	450.00	0.00	0.00	0.00	0.00
49	Re-Valuation	A1355.2	0.00	5,000.00	5,000.00	5,000.00	5,000.00
50	Contractual Exp.	A1355.4	8,528.92	10,000.00	10,000.00	10,000.00	10,000.00
51	TOTAL		8,978.92	15,000.00	15,000.00	15,000.00	15,000.00
52							
53	**Town Clerk**						
54	Personal Service	A1410.1	7,450.00	8,600.00	8,600.00	8,600.00	8,600.00
55	Equipment	A1410.2	0.00	0.00	0.00	0.00	0.00
56	Contractual Exp.	A1410.4	934.23	2,500.00	3,000.00	3,000.00	3,000.00
57	TOTAL		8,384.23	11,100.00	11,600.00	11,600.00	11,600.00

	A	B	C	D	E	F	G
58							
59				**General Fund Appropriations**			
60							
61				BUDGET	BUDGET		
62			ACTUAL	THIS YEAR	OFFICERS		
63			LAST	AS	TENTATIVE	PRELIMINARY	
64			YEAR	AMENDED	BUDGET	BUDGET	ADOPTED
65			2025	2026	2027	2027	2027
66							
67	**Attorney**						
68	Personal Services	A1420.1	3,799.00	3,800.00	4,200.00	4,200.00	4,200.00
69	Equipment	A1420.2	0.00	0.00	0.00	0.00	0.00
70	Contractual Exp.	A1420.4	9,243.00	2,000.00	2,000.00	2,000.00	2,000.00
71	TOTAL		13,042.00	5,800.00	6,200.00	6,200.00	6,200.00
72							
73	**Engineer**						
74	Personal Services	A1440.1	0.00	0.00	0.00	0.00	0.00
75	Equipment	A1440.2	0.00	0.00	0.00	0.00	0.00
76	Contractual Exp	A1440.4	0.00	0.00	0.00	0.00	0.00
77	TOTAL		0.00	0.00	0.00	0.00	0.00
78							
79	**Sand/Salt Barn**						
80	Personal Service	A1640.1	0.00	0.00	0.00	0.00	0.00
81	Equipment	A1640.2	51,325.00	0.00	0.00	0.00	0.00
82	Contractual Exp.	A1640.4	512.00	20,000.00	20,000.00	10,000.00	10,000.00
83	TOTAL		51,837.00	20,000.00	20,000.00	10,000.00	10,000.00
84							
85	**Internet**						
86	Personal Service	A1650.1	0.00	0.00	0.00	0.00	0.00
87	Equipment	A1650.2	0.00	0.00	0.00	0.00	0.00
88	Contractual Exp.	A1650.4	0.00	0.00	0.00	0.00	0.00
89	TOTAL		0.00	0.00	0.00	0.00	0.00
90							
91	**Special Items**						
92	Unallocated Ins.	A1910.1	40,928.28	40,000.00	55,000.00	44,000.00	44,585.00
93	Municipal Dues	A1920.2	1,034.00	1,500.00	1,500.00	1,500.00	1,500.00
94	Judgements						
95	and Claims	A1950.4	0.00	0.00	0.00	0.00	0.00
96	Contingent Fund	A1990.4	285.00	1,000.00	1,000.00	1,000.00	415.00
97	Records						
98	Management		0.00	0.00	0.00	0.00	0.00
99	TOTAL		42,247.28	42,500.00	57,500.00	46,500.00	46,500.00
100							
101	**Total General**						
102	**Gov't. Support**		**168,998.88**	**135,400.00**	**157,200.00**	**133,200.00**	**133,200.00**
103							
104							
105							
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115							
116							
117							
118				**General Fund Appropriations**			
119							
120				BUDGET	BUDGET		
121			ACTUAL	THIS YEAR	OFFICERS		
122			LAST	AS	TENTATIVE	PRELIMINARY	
123			YEAR	AMENDED	BUDGET	BUDGET	ADOPTED
124	ACCOUNT	CODE	2025	2026	2027	2027	2027
125							
126				**PUBLIC SAFETY**			
127							
128	**Police**						
129	**Crossing Guard**						
130	Personal Service	A3120.1	1,583.20	1,600.00	1,600.00	1,600.00	1,600.00
131	Equipment	A3120.2	0.00	0.00	0.00	0.00	0.00
132	Contractual Exp.	A3120.4	0.00	0.00	0.00	0.00	0.00
133	TOTAL		1,583.20	1,600.00	1,600.00	1,600.00	1,600.00
134							
135	**Control of Dogs**						
136	Personal Service	A3510.1	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
137	Equipment	A3510.2	0.00	0.00	0.00	0.00	0.00
138	Contractual Exp.	A3510.4	0.00	2,000.00	2,000.00	2,000.00	2,000.00
139	TOTAL		2,600.00	4,600.00	4,600.00	4,600.00	4,600.00
140							
141	**Safety Inspect.**						
142	Personal Service	A3620.1	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00
143	Equipment	A3620.2	0.00	0.00	0.00	0.00	0.00
144	Contractual Exp.	A3620.4	255.52	100.00	400.00	400.00	400.00
145	TOTAL		3,655.52	3,500.00	3,800.00	3,800.00	3,800.00
146							
147	**Total**						
148	**Public Safety**		**7,838.72**	**9,700.00**	**10,000.00**	**10,000.00**	**10,000.00**
149							
150				**HEALTH**			
151							
152	**Board of Health**						
153	Personal Service	A4010.1	200.00	150.00	200.00	200.00	200.00
154	Equipment	A4010.2	0.00	0.00	0.00	0.00	0.00
155	Contractual Exp.	A4010.4	0.00	50.00	100.00	100.00	100.00
156	TOTAL		200.00	200.00	300.00	300.00	300.00
157							
158	**Registrar of**						
159	**Vital Statistics**						
160	Personal Service	A4020.1	500.00	500.00	500.00	500.00	500.00
161	Equipment	A4020.2	0.00	0.00	0.00	0.00	0.00
162	Contractual Exp.	A4020.4	0.00	300.00	300.00	300.00	300.00
163	TOTAL		500.00	800.00	800.00	800.00	800.00
164							
165	**Laboratory**						
166	Drug and Alcohol						
167	Testing						
168	Contractual Exp.	A4025.4	0.00	0.00	0.00	0.00	0.00
169							
170	**TOTAL HEALTH**		**700.00**	**1,000.00**	**1,100.00**	**1,100.00**	**1,100.00**
171							

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173							
174							
175							
176			**GENERAL FUND APPROPRIATIONS**				
177							
178				BUDGET	BUDGET		
179			ACTUAL	THIS YEAR	OFFICERS		
180			LAST	AS	TENTATIVE	PRELIMINARY	
181			YEAR	AMENDED	BUDGET	BUDGET	ADOPTED
182	ACCOUNT	CODE	2025	2026	2027	2027	2027
183							
184				**TRANSPORTATION**			
185							
186	**Superintendent**						
187	**of Highways**						
188	Personal Service	A5010.1	48,000.00	52,000.00	56,000.00	58,000.00	58,000.00
189	Equipment	A5010.2	0.00	0.00	0.00	0.00	0.00
190	Contractual Exp.	A5010.4	7,187.29	7,500.00	8,000.00	8,000.00	8,000.00
191	TOTAL		55,187.29	59,500.00	64,000.00	66,000.00	66,000.00
192							
193	**Garage**						
194	Personal Service	A5132.1	0.00	0.00	0.00	0.00	0.00
195	Equipment	A5132.2	180,844.00	0.00	0.00	0.00	0.00
196	Contractual Exp.	A5132.4	21,995.09	22,500.00	25,000.00	25,000.00	25,000.00
197	TOTAL		202,839.09	22,500.00	25,000.00	25,000.00	25,000.00
198							
199	**Misc. Expense**						
200	Sand/Salt Barn						
201	Contracual Exp.	A5140.4	0.00	0.00	0.00	0.00	0.00
202							
203	**TOTAL TRANS-**						
204	**PORTATION**		**258,026.38**	**82,000.00**	**89,000.00**	**91,000.00**	**91,000.00**
205							
206							
207				**CULTURE AND RECREATION**			
208							
209	**Youth Programs**						
210	Personal Service	A7310.1	0.00	0.00	0.00	0.00	0.00
211	Equipment	A7310.2	0.00	0.00	0.00	0.00	0.00
212	Contractual Exp.	A7310.4	0.00	1,500.00	1,500.00	1,500.00	1,500.00
213	TOTAL		0.00	1,500.00	1,500.00	1,500.00	1,500.00
214							
215	**Library**						
216	Contractual Exp.	A7410.4	50.00	50.00	50.00	50.00	50.00
217							
218	**Historian**						
219	Personal Service	A7510.1	0.00	0.00	0.00	0.00	0.00
220	Equipment	A7510.2	0.00	0.00	0.00	0.00	0.00
221	Contractual Exp.	A7510.4	450.00	450.00	450.00	450.00	450.00
222	TOTAL		450.00	450.00	450.00	450.00	450.00
223							
224							
225	**Total Culture**						
226	**Recreation**		**500.00**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
227							
228							

	A	B	C	D	E	F	G
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231							
232							
233				**General Fund Appropriations**			
234							
235				BUDGET	BUDGET		
236			ACTUAL	THIS YEAR	OFFICERS		
237			LAST	AS	TENTATIVE	PRELIMINARY	
238			YEAR	AMENDED	BUDGET	BUDGET	ADOPTED
239	ACCOUNT	CODE	2025	2026	2027	2027	2027
240							
241				**HOME AND COMMUNITY SERVICE**			
242							
243	**Planning**						
244	Personal Service	A8020.1	0.00	0.00	0.00	0.00	0.00
245	Equipment	A8020.2	0.00	0.00	0.00	0.00	0.00
246	Contractual Exp.	A8020.4	0.00	500.00	500.00	500.00	500.00
247	TOTAL		0.00	500.00	500.00	500.00	500.00
248							
249	**Refuse and**						
250	**Garbage**						
251	Personal Service	A8160.1	0.00	0.00	0.00	0.00	0.00
252	Equipment	A8160.2	0.00	0.00	0.00	0.00	0.00
253	Contractual Exp.	A8160.4	1,740.40	3,000.00	3,000.00	3,000.00	3,000.00
254	TOTAL		1,740.40	3,000.00	3,000.00	3,000.00	3,000.00
255							
256	**Cemetaries**						
257	Personal Service	A8810.1	0.00	0.00	0.00	0.00	0.00
258	Equipment	A8810.2	0.00	0.00	0.00	0.00	0.00
259	Contractual Exp.	A8810.4	175.44	200.00	200.00	200.00	200.00
260	TOTAL		175.44	200.00	200.00	200.00	200.00
261							
262	**TOTAL HOME**						
263	**AND COMMUNITY**						
264	**SERVICE**		**1,915.84**	**3,700.00**	**3,700.00**	**3,700.00**	**3,700.00**
265							
266				**UNDISTRIBUTED**			
267							
268	**Employee Benefit**						
269	State Retirement	A9010.8	41,463.00	41,465.00	46,990.00	46,990.00	46,990.00
270	Fire and Police						
271	Retirement	A9015.8	0.00	0.00	0.00	0.00	0.00
272	Social Security	A9030.8	7,505.19	9,000.00	9,100.00	9,100.00	9,100.00
273	Worker's Comp.	A9040.8	21,340.80	24,535.00	26,000.00	21,000.00	21,000.00
274	Life Insurance	A9045.8	0.00	0.00	0.00	0.00	0.00
275	Unemployment						
276	Insurance	A9050.8	0.00	0.00	0.00	0.00	0.00
277	Disability Ins.	A9055.8	0.00	0.00	0.00	0.00	0.00
278	Hosp. and Med.						
279	Insurance	A9060.8	21,454.10	26,000.00	26,000.00	26,000.00	26,000.00
280	Payroll Payments	A9080.8			0.00	3,500.00	3,500.00
281	**TOTAL**		**91,763.09**	**101,000.00**	**108,090.00**	**106,590.00**	**106,590.00**
282							
283							
284							
285							

	A	B	C	D	E	F	G
286							
287							
288							
289							
290				**General Fund Appropriations**			
291							
292				BUDGET	BUDGET		
293			ACTUAL	THIS YEAR	OFFICERS		
294			LAST	AS	TENTATIVE	PRELIMINARY	ADOPTED
295			YEAR	AMENDED	BUDGET	BUDGET	BUDGET
296	ACCOUNT	CODE	2025	2026	2027	2027	2027
297							
298	**Debt Service**						
299	**Principal**						
300	Bond Anticipation	A9730.6	0.00	0.00	0.00	0.00	0.00
301	Tax Anticipation	A9760.8	0.00	0.00	0.00	0.00	0.00
302	Revenue Anticip.	A9770.8	0.00	0.00	0.00	0.00	0.00
303	TOTAL		0.00	0.00	0.00	0.00	0.00
304							
305	**Interest**						
306	Bond Anticipation	A9730.7	0.00	0.00	0.00	0.00	0.00
307	Tax Anticipation	A9760.7	0.00	0.00	0.00	0.00	0.00
308	Revenue Anticip.	A9770.7	0.00	0.00	0.00	0.00	0.00
309	TOTAL		0.00	0.00	0.00	0.00	0.00
310							
311	**Interfund**						
312	**Transfers**						
313	Transfer to						
314	Other Funds	A9910.9	0.00	0.00	0.00	0.00	0.00
315	Capital Projects	A9950.9	0.00	13,000.00	15,000.00	15,000.00	15,000.00
316	Contribution to						
317	Other Funds	A9961.9	0.00	0.00	0.00	0.00	0.00
318	TOTAL		0.00	13,000.00	15,000.00	15,000.00	15,000.00
319							
320	**TOTAL**						
321	**APPROPRIATION**		**529,742.91**	**347,800.00**	**386,090.00**	**362,590.00**	**362,590.00**
322							
323	Budgetary						
324	Provisions						
325	for Other Uses	A962	15,000.00	0.00	0.00	0.00	0.00
326							
327	**Total**						
328	**Appropriation**						
329	**and Other Uses**		**544,742.91**	**347,800.00**	**386,090.00**	**362,590.00**	**362,590.00**
330							
331							
332							
333							
334							
335							
336							
337							
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339							
340							
341							

	A	B	C	D	E	F	G
342							
343				**General Fund Estimated Revenues**			
344							
345				BUDGET	BUDGET		
346			ACTUAL	THIS YEAR	OFFICERS		
347			LAST	AS	TENTATIVE	PRELIMINARY	ADOPTED
348			YEAR	AMENDED	BUDGET	BUDGET	BUDGET
349	ACCOUNT	CODE	2025	2026	2027	2027	2027
350							
351	**Other Tax Items**						
352	Real Property						
353	Taxes other years	A1020	0.00	0.00	0.00	0.00	0.00
354	Federal Payments						
355	In Lieu of Taxes	A1080	0.00	0.00	0.00	0.00	0.00
356	Other Payments						
357	in Lieu of Taxes	A1081	0.00	0.00	0.00	0.00	0.00
358	Interest and						
359	Penalties and Int.						
360	on Property Taxes	A1090	1,616.33	1,700.00	1,900.00	1,900.00	1,900.00
361	Non-Property Tax						
362	Distributed by Co.						
363	(Sales Taxes)	A1120	119,712.43	70,000.00	75,000.00	75,000.00	75,000.00
364			0.00				
365	**Departmental**						
366	**Income**						
367	Clerk Fees	A1255	160.00	200.00	250.00	250.00	250.00
368	Safety Insp. Fees	A1560	0.00	0.00	0.00	0.00	0.00
369	Charges for						
370	Demolition of						
371	Unsafe Buildings	A1570	0.00	0.00	0.00	0.00	0.00
372	Planning Fees	A2115	0.00	0.00	0.00	0.00	0.00
373	Garbage Disposal						
374	and Removal Chgs	A2130	0.00	0.00	0.00	0.00	0.00
375							
376	**Use of Money**						
377	**and Property**						
378	Int. and Earnings	A2401	74.46	60.00	75.00	75.00	75.00
379	Public Safety	A2416	1,553.31	0.00	1,600.00	1,600.00	1,600.00
380							
381	**Licenses and**						
382	**Permits**						
383	Dog Licenses	A2544	62.00	300.00	300.00	300.00	300.00
384	Building Permits	A2555	6,779.94	2,000.00	4,000.00	4,000.00	4,000.00
385	Other Permits	A2590	0.00	0.00	0.00	0.00	0.00
386							
387	**Fines and**						
388	**Forfeitures**						
389	Fines and Bail	A2610	2,293.00	3,500.00	3,500.00	3,500.00	3,500.00
390							
391	**Sales of Property**						
392	**Comp. for losses**						
393	Sales of Material	A2650	0.00	0.00	0.00	0.00	0.00
394	Minor Sales	A2655	0.00	0.00	0.00	0.00	0.00
395	Sale of Property	A2660	0.00	0.00	0.00	0.00	0.00
396	Sale of Equip.	A2665	0.00	0.00	0.00	0.00	0.00
397	Ins. Recoveries	A2680	5,014.00	0.00	0.00	0.00	0.00
398							

	A	B	C	D	E	F	G
399							
400				**General Fund Estimated Revenues**			
401							
402				BUDGET	BUDGET		
403			ACTUAL	THIS YEAR	OFFICERS		
404			LAST	AS	TENTATIVE	PRELIMINARY	
405			YEAR	AMENDED	BUDGET	BUDGET	ADOPTED
406	ACCOUNT	CODE	2025	2026	2027	2027	2027
407							
408	**Miscellaneous**						
409	Refunds of prior						
410	yrs. expeditures	A2701	3,702.70	0.00	0.00	0.00	0.00
411	Other Unclassified						
412	Cable TV	A2705	0.00	800.00	800.00	800.00	800.00
413	Unclassified	A2770	0.00	0.00	0.00	0.00	0.00
414							
415	**Interfund**						
416	**Revenues**						
417	Interfund Revenue	A2801	0.00	0.00	0.00	0.00	0.00
418							
419	**State Aid**						
420	Per Capita	A3001	4,959.00	4,959.00	4,959.00	4,959.00	4,959.00
421	Mortgage Tax	A3005	10,535.50	9,000.00	9,000.00	9,000.00	9,000.00
422	Public Safety	A3089	347.00	0.00	0.00	0.00	0.00
423	Office of real prop	A3397	0.00	0.00	0.00	0.00	0.00
424							
425	**Federal Aid**						
426	Disaster Aid	A4960	0.00	0.00	0.00	0.00	0.00
427	Other ARPA	A4089	0.00	0.00	0.00	0.00	0.00
428			0.00	0.00	0.00	0.00	0.00
429							
430	Interfund Transfer	5031	0.00	0.00	15,000.00	0.00	0.00
431							
432	**TOTAL**						
433	**ESTIMATED**						
434	**REVENUES**		156,809.67	92,519.00	116,384.00	101,384.00	101,384.00
435	Property Taxes		223,706.00	217,481.00			
436	**Total + Taxes**		380,515.67	310,000.00			
437							
438				**Estimated Unexpended Balance**			
439							
440	Unexpended	2023	191,181.38				
441	Balance	2024	272,982.50	15,000.00	38,000.00	28,000.00	28,000.00
442							0.00
443				$18,000.00 Unexpended Balance			
444				$10,000.00 Rollover from previous year			
445							
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457				**Highway Fund Appropriations-Townwide**			
458							
459				BUDGET	BUDGET		
460			ACTUAL	THIS YEAR	OFFICERS		
461			LAST	AS	TENTATIVE	PRELIMINARY	
462			YEAR	AMENDED	BUDGET	BUDGET	ADOPTED
463	ACCOUNT	CODE	2025	2026	2027	2027	2027
464							
465	**General Repairs**						
466	Personal Service	DA5110.1	93,920.24	115,000.00	120,000.00	120,000.00	120,000.00
467	Contractual Exp.	DA5110.4	22,975.12	35,000.00	40,000.00	40,000.00	40,000.00
468	TOTAL		116,895.36	150,000.00	160,000.00	160,000.00	160,000.00
469							
470	**Improvements**						
471	Capital Outlay	DA5112.2	97,682.90	100,000.00	100,000.00	100,000.00	100,000.00
472							
473	**Bridges**						
474	Personal Service	DA5120.1	0.00	0.00	0.00	0.00	0.00
475	Capital Outlay	DA5120.2	0.00	0.00	0.00	0.00	0.00
476	Contractual Exp.	DA5120.4	0.00	0.00	0.00	0.00	0.00
477	TOTAL		0.00	0.00	0.00	0.00	0.00
478							
479	**Machinery**						
480	Personal Service	DA5130.1	0.00	0.00	0.00	0.00	0.00
481	Equipment	DA5130.2	0.00	0.00	0.00	0.00	0.00
482	Contractual Exp.	DA5130.4	263,997.65	55,000.00	60,000.00	60,000.00	60,000.00
483	TOTAL		263,997.65	55,000.00	60,000.00	60,000.00	60,000.00
484							
485	**Garage**						
486	Brush and Weed						
487	Personal Service	DA5132.1	0.00	0.00	0.00	0.00	0.00
488	Contractual Exp.	DA5132.4	3,751.63	9,799.00	10,000.00	10,000.00	10,000.00
489	TOTAL		3,751.63	9,799.00	10,000.00	10,000.00	10,000.00
490							
491	**Snow Removal**						
492	**Town Roads**						
493	Personal Service	DA5142.1	0.00	0.00	0.00	0.00	0.00
494	Contractual Exp.	DA5142.4	0.00	0.00	0.00	0.00	0.00
495	TOTAL		0.00	0.00	0.00	0.00	0.00
496							
497	**Services Other**						
498	**Governments**						
499	Personal Service	DA5148.1	126,287.16	140,000.00	140,000.00	140,000.00	140,000.00
500	Contractual Exp.	DA5148.4	124,046.62	120,000.00	130,000.00	130,000.00	130,000.00
501	TOTAL		250,333.78	260,000.00	270,000.00	270,000.00	270,000.00
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513							
514				**Highway Funds Appropriations-Townwide**			
515							
516				BUDGET	BUDGET		
517			ACTUAL	THIS YEAR	OFFICERS		
518			LAST	AS	TENTATIVE	PRELIMINARY	
519			YEAR	AMENDED	BUDGET	BUDGET	ADOPTED
520	ACCOUNT	CODE	2025	2026	2027	2027	2027
521							
522	**Employee**						
523	**Benefits**						
524	State Retirement	DA9010.8	0.00	0.00	0.00	0.00	0.00
525	Social Security	DA9030.8	16,795.90	20,500.00	20,500.00	20,500.00	25,500.00
526	Sick Pay	DA9045.8	0.00	8,500.00	10,000.00	10,000.00	10,000.00
527	Workers Comp.	DA9040.8	0.00	0.00	0.00	0.00	0.00
528	Life Ins.	DA9045.8	0.00	0.00	0.00	0.00	0.00
529	Unemployment						
530	Insurance	DA9050.8	1,075.20	1,396.00	1,473.00	1,473.00	1,473.00
531	Disability Ins.	DA9055.8	0.00	0.00	0.00	0.00	0.00
532	Hospital and						
533	Medical Ins.	DA9060.8	97,714.01	100,000.00	104,000.00	104,000.00	104,000.00
534	**TOTAL**		**115,585.11**	**130,396.00**	**135,973.00**	**135,973.00**	**140,973.00**
535							
536	**Debt Service**						
537	**Principal**						
538	Bond Anticipation	DA9730.6	0.00	60,000.00	60,000.00	90,000.00	90,000.00
539	Capital Notes	DA9740.6	0.00	0.00	0.00	0.00	0.00
540	Tax Anticipation	DA9760.6	0.00	0.00	0.00	0.00	0.00
541	Rev. Anticipation	DA9770.6	0.00	0.00	0.00	0.00	0.00
542	TOTAL		0.00	60,000.00	60,000.00	90,000.00	90,000.00
543							
544	**Debt Service**						
545	**Interest**						
546	Bond Anticipation	DA9730.7	0.00	12,000.00	14,443.00	16,305.00	16,305.00
547	Capital Notes	DA9740.7	0.00	0.00	0.00	0.00	0.00
548	Tax Anticipation	DA9760.7	0.00	0.00	0.00	0.00	0.00
549	Rev. Anticipation	DA9770.7	0.00	0.00	0.00	0.00	0.00
550	TOTAL		0.00	12,000.00	14,443.00	16,305.00	16,305.00
551							
552	**Interfund**						
553	**Transfers**						
554	Capital Project						
555	Funds	DA9950.9	35,989.08	0.00	10,000.00	15,000.00	10,000.00
556							
557	**Budgetary**						
558	**Provisions for**						
559	**Other Uses**	DA 962	0.00	0.00	0.00	0.00	0.00
560							
561	**TOTAL**						
562	**APPROPRIATION**		**884,235.51**	**777,195.00**	**820,416.00**	**857,278.00**	**857,278.00**
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572				**Highway Fund Revenues-Townwide**			
573							
574				BUDGET	BUDGET		
575			ACTUAL	THIS YEAR	OFFICERS		
576			LAST	AS	TENTATIVE	PRELIMINARY	
577			YEAR	AMENDED	BUDGET	BUDGET	ADOPTED
578	ACCOUNT	CODE	2025	2026	2027	2027	2027
579							
580	**Local Sources**						
581	Non-Property Tax						
582	Distributed by Co.	DA1120	0.00	30,000.00	30,000.00	30,000.00	30,000.00
583	Services other						
584	Governments	DA2300	235,765.39	175,000.00	200,000.00	210,000.00	210,000.00
585	State Snow						
586	Interest and						
587	Earnings	DA2401	117.43	80.00	80.00	80.00	80.00
588	Rental of Equip.						0.00
589	Other Gov't.	DA2416	203,144.21	204,000.00	210,000.00	215,000.00	215,000.00
590	County Snow						
591	Interfund Revenue	DA2801	0.00	0.00	0.00	0.00	0.00
592							
593	**Miscellaneous**						
594	**Revenues**						
595	Refunds	DA2650	0.00	0.00	0.00	0.00	0.00
596	Sales of Equip.	DA2665	0.00	0.00	0.00	0.00	0.00
597	Ins. Recovery	DA2680	1,624.00	0.00	0.00	0.00	0.00
598	**State Aid**						
599	Consolidated	DA3591	0.00	0.00	0.00	0.00	0.00
600	Highway Aid	DA3501	95,526.31	100,000.00	100,000.00	100,000.00	100,000.00
601							
602	**Federal Aid**						
603	Emergency	DA3960	0.00	0.00	0.00	0.00	0.00
604	Disaster Aid	DA4960	0.00	0.00	0.00	0.00	0.00
605							
606	**Interfund**						
607	**Transfer**	DA5031	0.00	0.00	15,000.00	0.00	0.00
608							
609	**Total Estimated**						
610	**Revenues**		**536,177.34**	**509,080.00**	**555,080.00**	**555,080.00**	**555,080.00**
611	Property Taxes		**212,120.00**	228,615.00			
612	**Total + Taxes**		**748,297.34**	737,695.00			
613				**Estimated Unexpended Balance**			
614							
615	Unexpended	2023	368,956.91				
616	Balance	2024	440,427.40	39,500.00	46,000.00	46,000.00	46,000.00
617				$10,000.00 unexpended balance			
618				$36,000.00 total rollover for sick-pay			
619							
620				**Van Hornesville Fire District**			
621				Appropriations			
622	**Fire District**						
623	Payment collected						
624	for fire protection	SF1-3410.4	76,500.00	78,000.00	80,000.00	79,560.00	79,560.00
625	TOTAL		76,500.00	78,000.00	80,000.00	79,560.00	79,560.00
626	Unexpended Bal.		0.00	0.00	0.00	0.00	0.00

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627							
628	**TOWN OF STARK WATER DISTRICT # 1 APPROPRIATIONS**						
629							
630				BUDGET	BUDGET		
631			ACTUAL	THIS YEAR	OFFICERS		
632			LAST	AS	TENTATIVE	PRELIMINARY	
633			YEAR	AMENDED	BUDGET	BUDGET	ADOPTED
634	ACCOUNTS	CODES	2025	2026	2027	2027	2027
635	**AUDIT**						
636	Contractual Exp.	SW1320.4	0.00	0.00	0.00	0.00	0.00
637							
638	**ATTORNEY**						
639	Contractual Exp.	SW1420.14	0.00	0.00	0.00	0.00	0.00
640							
641	**ENGINEERING**						
642	Contractual Exp	SW1440.14	0.00	0.00	0.00	0.00	0.00
643	TOTAL		0.00	0.00	0.00	0.00	0.00
644							
645	**INSURANCE**	SW1910.14	2,960.00	5,000.00	5,000.00	5,000.00	5,000.00
646							
647	**Water Plant Item**						
648	Land Purchase	SW1940.14	0.00	0.00	0.00	0.00	0.00
649	Grounds Repair	SW1990.14	0.00	0.00	0.00	0.00	0.00
650	CE Contingency	SW1990.14	0.00	2,000.00	2,000.00	2,000.00	2,000.00
651	Construction	SW1990.14	0.00	0.00	0.00	0.00	0.00
652	TOTAL		0.00	2,000.00	2,000.00	2,000.00	2,000.00
653							
654	**WD ADMIN.**						
655	Personal Service	SW8130.1	0.00	2,000.00	2,000.00	2,000.00	2,000.00
656	Equipment	SW8130.2	0.00	0.00	0.00	0.00	0.00
657	Contractual Exp.	SW8130.4	679.00	2,000.00	2,000.00	2,000.00	2,000.00
658	TOTAL		679.00	4,000.00	4,000.00	4,000.00	4,000.00
659							
660	**WD Purification**						
661	PS Operator	SW8330.1	8,500.00	8,500.00	9,000.00	9,000.00	9,000.00
662	Asst. Operator	SW8330.2	0.00	2,000.00	3,000.00	3,000.00	3,000.00
663	CE Water testing	SW8330.4	13,828.27	20,000.00	19,000.00	19,000.00	19,000.00
664	TOTAL		22,328.27	30,500.00	31,000.00	31,000.00	31,000.00
665							
666	**Water Plant**						
667	CE Utilities	SW8320.4	9,599.71	10,000.00	10,000.00	10,000.00	10,000.00
668	WTP Repairs	SW8340.2	17,102.66	0.00	0.00	0.00	0.00
669	M & O Grounds	SW8340.4	1,880.00	2,500.00	2,500.00	2,500.00	2,500.00
670	Total		28,582.37	12,500.00	12,500.00	12,500.00	12,500.00
671							
672	**EMPLOYEE**						
673	**BENEFIT**						
674	Social Security	SW9030.8	695.28	780.00	780.00	780.00	780.00
675	Worker Comp.	SW9050.8	0.00	20.00	20.00	20.00	20.00
676	TOTAL		695.28	800.00	800.00	800.00	800.00
677							
678	**Total M & O**		55,244.92	54,800.00	55,300.00	55,300.00	55,300.00
679							
680	**Debt Service**						
681	BAN (EFC)	SW9730.6	26,230.00	26,310.00	26,310.00	26,310.00	26,310.00
682	BAN (Int.)	SW9730.7	0.00	0.00	0.00	0.00	0.00
683							

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684	**Total Appropriations**		81,474.92	81,110.00	81,610.00	81,610.00	81,610.00
685							
686							
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689							
690			**TOWN OF STARK WATER DISTRICT # 1**				
691			**REVENUES**				
692							
693				BUDGET	BUDGET		
694			ACTUAL	THIS YEAR	OFFICERS		
695			LAST	AS	TENTATIVE	PRELIMINARY	
696	ACCOUNT	CODE	YEAR	AMENDED	BUDGET	BUDGET	ADOPTED
697			2025	2026	2027	2027	2027
698	**Other Tax Items**						
699	Real Property		0.00				
700	Taxes other yrs	SW1020	0.00	0.00	0.00	0.00	0.00
701	Penalties and Int.						
702	on Property Taxes	SW1090	0.00	0.00	0.00	0.00	0.00
703	Metered Sales	SW2140	109.52	0.00	0.00	0.00	0.00
704	Unmetered sales	SW2142	0.00	0.00	0.00	0.00	0.00
705	Water Connection		0.00	0.00	0.00	0.00	0.00
706	Charges	SW2144	0.00	0.00	0.00	0.00	0.00
707	Interest and		0.00	0.00	0.00	0.00	0.00
708	Penalties on						
709	Water Rents	SW2148	0.00	0.00	0.00	0.00	0.00
710	Interest and		0.00	0.00	0.00	0.00	0.00
711	Earnings	SW2401	19.29	15.00	15.00	15.00	15.00
712	Sales of Scrap/						
713	Excess Material	SW2650	0.00	0.00	0.00	0.00	0.00
714	Minor Sales	SW2655	0.00	0.00	0.00	0.00	0.00
715	Insurance		0.00	0.00	0.00	0.00	0.00
716	Recoveries	SW2680	17,102.66	0.00	0.00	0.00	0.00
717	Unclassified		0.00	0.00	0.00	0.00	0.00
718	Revenues	SW2770	24.45	0.00	0.00	0.00	0.00
719	Interfund		0.00	0.00	0.00	0.00	0.00
720	Revenues	SW2801					
721	State Aid-Capital						
722	Project Funds	SW3991	0.00	0.00	0.00	0.00	0.00
723	Federal Aid	SW4960	0.00	0.00	0.00	0.00	0.00
724							
725	**TOTAL EST.**						
726	**REVENUES**		17,255.92	15.00	15.00	15.00	15.00
727							
728	**Other Uses**						
729	Interfund Transfer	SW5031	0.00	0.00	0.00	0.00	0.00
730	Term Bonds	SW5700	0.00	0.00	0.00	0.00	0.00
731	**TOTAL USES**		0.00	0.00	0.00	0.00	0.00
732							
733	**Total Revenue**		17,255.92	15.00	15.00	15.00	15.00
734							
735	Unexpended Bal.		61,035.92	9,500.00	9,000.00	9,000.00	9,000.00
736							
737	Fund Balance	2025	61,035.92	0.00	0.00	0.00	0.00
738	Property Taxes		72,595.00	71,595.00	72,595.00	72,595.00	72,595.00
739	Savings Balance						
740							

Schedule of Salaries of Town Officials

(Atricle 8 of Town Law)

Officer	Tentative	Preliminary	Adopted
Town Justice	2,500.00	6,400.00	6,400.00
Town Council Members	12,000.00	10,000.00	10,000.00
Supervisor	14,300.00	13,000.00	13,000.00
Town Clerk	8,600.00	8,600.00	8,600.00
Town Attorney	6,200.00	4,200.00	6,200.00
Superintendent of Highways	56,000.00	58,000.00	58,000.00
Appointed Assessor	10,000.00	10,000.00	10,000.00
Dog Control	2,600.00	2,600.00	2,600.00
Building Inspector	3,400.00	3,400.00	3,400.00
Water District Operator	9,000.00	9,000.00	9,000.00
Assistant Water Operator	3,000.00	3,000.00	3,000.00

SUMMARY OF TOWN OF STARK BUDGET
FOR FISCAL YEAR 2027

Fund	Appropriations and Provisions	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Taxes
A General Fund-Townwide				
Proposed Budget	386,090.00	116,384.00	38,000.00	231,706.00
Preliminary Budget	362,590.00	101,384.00	28,000.00	233,206.00
Adopted Budget	362,590.00	101,384.00	28,000.00	**233,206.00**
DA Highway Fund-Townwide				
Proposed Budget	820,416.00	555,080.00	46,000.00	219,336.00
Preliminary Budget	857,278.00	555,080.00	46,000.00	256,198.00
Adopted Budget	857,278.00	555,080.00	46,000.00	**256,198.00**
SW Town of Stark WD #1				
Proposed Budget	81,610.00	15.00	9,000.00	72,595.00
Preliminary Budget	81,610.00	15.00	9,000.00	72,595.00
Adopted	81,610.00	15.00	9,000.00	**72,595.00**

PRELIMINARY RATE TOWN BUDGET

	General	Highway	Water District	Tax Cap	
Total Amount to be	231,706.00	219,336.00	72,595.00	523,637.00	
Raised by Taxes for Tax Cap	233,206.00	256,198.00	72,595.00	561,999.00	
	233,206.00	256,198.00	72,595.00	561,999.00	
Fire District Budget				79,560.00	
Taxable Value					31,595,034.00
Tax Rate					**2.52**

	2025	2026	2027		
BAN Water District Budget	26,310.00	26,230.00	26,310.00		**Assessed Value**
M & O BUDGET	51,400.00	51,300.00	55,800.00		6,421,900.00
Unexpended	0.00	5,000.00	9,500.00		**Total EDU's**
Edu Rate	744.53	939.94	939.74		77.25

TAX RATES

Tax Levy	Tax Year	Co. Rate	Town Rate	Fire Rate	Total Taxable	WD Tax Rate
$304,957.00	2019		**10.42**	2.29	29,267,714.00	2.04
$312,205.00	2020		10.51	2.44	29,719,212.00	3.55
$384,798.00	2021	9.15	10.89	2.38	29,790,858.00	714.75
$396,654.00	2022	9.14	11.08	2.39	30,210,382.00	714.75
$408,714.00	2023	9.24	11.77	2.43	30,037,682.00	714.75
$410,986.00	2024	8.96	11.48	2.47	30,206,355.00	744.53
$445,926.00	2025	8.23	14.38	2.50	30,434,251.00	939.94
$451,042.00	2026	8.25	14.62	2.52	30,853,462.00	939.74
$489,404.00	2027		15.60	2.52	31,378,131.00	939.74

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